

Barnet, Enfield and Haringey

Mental Health NHS Trust

A University Teaching Trust

Title:	Integrated Quality and Performance Report
Report to:	Trust Board
Date:	19 January 2017
Security Classification:	Public Board Meeting
Purpose of Report:	
<p>This Trust Dashboard shows performance against national and locally agreed targets up to the month of December 2017. The dashboard is supplemented with a more detailed analysis of adult mental health bed occupancy.</p>	
Exceptions and Highlights for December:	
<p>The waiting list for Enfield CAMHS remains high. After much improvement from working closely on a recovery plan with Enfield CCG and LBE, the unexpected loss of two therapists resulted in a setback and increase in the waiting list. Haringey CAMHS experienced high level of sickness in the month contributing to the increase waiting list.</p> <p>Activity recorded by community teams is now 6.9% above the contracted plan and more than 12% higher than the same point last year.</p> <p>The Trust continues to see consistent delivery of CPA follow-up and review standards; continued delivery of PbR Cluster Reviews and low emergency re-admission rates.</p> <p>Lengths of inpatient stay increased as patients discharged had higher LoS than patients discharged in the previous month. The number of delayed transfers for adult patients in Enfield increased in month.</p> <p>The Trusts EIP service met the waiting time standard. Further investment in EIP is anticipated in 2017/18.</p> <p>The IAPT 6 & 18 week waiting time standards were met. The IAPT recovery rate fell just 0.7% below target a continuous improvement plan is in place with Enfield CCG.</p> <p>Mandatory training remains significantly below the 90% target.</p>	
Recommendations:	
<p>The Trust Board is asked to:</p> <ol style="list-style-type: none"> 1. Receive and comment on the content of the report 2. Receive assurance on the areas of quality and performance which require performance improvement action and note those areas of improvement during the last month; 3. Confirm where additional investigation and assurance is required on the basis of the data contained in the report (for report back at the next Board meeting) 	

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Report History:	Regular Report KPIs and format revised April 2016 Formatting revisions July 2016
Budgetary, Financial / Resource Implications:	Improved performance in some of the target areas will have financial implications, particularly the variance from contracted activity.
Equality and Diversity Implications:	None highlighted.
Links to the Trust's Objectives, Board Assurance Framework and / or Corporate Risk Register	Links are described in the attached report.
List of Appendices:	<ul style="list-style-type: none"> • Trust Performance Report – December 2016 • Analysis of adult mental health in patient stays